



#15,363

Budget Amendments

Packet# 00382

BA# 864-867; 875-876

FILED FOR RECORD
at 12:00 o'clock P
NOV 27 2018
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
Jennifer Lindenzweig

The attached Budget Amendments were approved this date:

Tammi L. Byrd
Hunt County
Auditor

Date 11-27-18

903.408.4120
903.408.4280 Fax

Eric A. Evans
Commissioner Pct#1 – Eric A. Evans

Post Office Box 1097
Greenville, TX
75403-1097

Tod McMahan
Commissioner Pct#2 – Tod McMahan

Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

Jim Latham
Commissioner Pct#4 – Jim Latham

John L. Horn
Hunt County Judge – John L. Horn

Entered by *Tammi L. Byrd*
Tammi L. Byrd
County Auditor

PACKET: 00382-9/18 FYE Budget Amend

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000864							
10 512-2800-508	9/30/2018	WILKERSON-14 TAHOE	4,464.03	0.00	11,628.85	17,902.48-	0.98-
INSURANCE CLAIM PROCEEDS							
DEPT: MISCELLANEOUS							
10 631-2400-2232	9/30/2018	WILKERSON-14 TAHOE	4,464.03	7,000.00	0.00	11,464.03	5,324.01
VEHICLE-REPAIR & MAINT							
DEPT: CONSTABLE 1							

Budget Adj. # 000865							
10 512-2800-508	9/30/2018	CHASE-18 SILVERADO	1,207.16	0.00	11,628.85	17,902.48-	0.98-
INSURANCE CLAIM PROCEEDS							
DEPT: MISCELLANEOUS							
10 631-2000-2232	9/30/2018	CHASE-18 SILVERADO	1,207.16	75,000.00	24,716.77	101,526.37	5,541.58-
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							

Budget Adj. # 000866							
10 512-2800-508	9/30/2018	C.STROUD-12 DODGE	547.00	0.00	11,628.85	17,902.48-	0.98-
INSURANCE CLAIM PROCEEDS							
DEPT: MISCELLANEOUS							
10 631-2000-2232	9/30/2018	C.STROUD-12 DODGE	547.00	75,000.00	24,716.77	101,526.37	5,541.58-
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							

Budget Adj. # 000867							
22 574-3600-600	9/30/2018	BA-ESCROW CR2708 CS	36,000.00	0.00	0.00	36,000.00-	0.00
CAPITAL CONTRIBUTION FOR ROAD							
DEPT: R & B 2							
22 671-3600-4140	9/30/2018	BA-ESCROW CR2708 CS	36,000.00	0.00	0.00	36,000.00	0.00
INFRASTRUCTURE-ESCROW							
DEPT: R & B 2							

Budget Adj. # 000875							
10 512-2800-508	9/30/2018	CHASE 18 SILVERADO	55.44	0.00	11,628.85	17,902.48-	0.98-
INSURANCE CLAIM PROCEEDS							
DEPT: MISCELLANEOUS							
10 631-2000-2232	9/30/2018	CHASE 18 SILVERADO	55.44	75,000.00	24,716.77	101,526.37	5,541.58-
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							

PACKET: 00382-9/18 FYE Budget Amend

BUDGET CODF: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

10 542-1900-503	9/30/2018	FY18 FINAL FEDERAL	453,877.00	0.00	451,487.00	905,364.00-	0.43-
FEDERAL INMATE HOUSE/TRANS							
DEPT: SHERIFF CORRECTIONS							
10 611-2800-7600	9/30/2018	FY18 FINAL FEDERAL	453,877.00	500,000.00	227,442.48	1,181,319.48	1,181,319.48
CONTINGENCY EXPENSES							
DEPT: MISCELLANEOUS							
PACKET NOTES:							
TOTAL NO. ADJUSTMENTS--REVENUE:						6	496,150.63
TOTAL NO. ADJUSTMENTS--EXPENSE:						6	496,150.63
TOTAL IN PACKET--							992,301.26

*** BUDGET DEFICIT WARNINGS ***

FUND ACCOUNT	NAME	BALANCE
10 631-2000-2232	VEHICLE REPAIR & MAINT	5,541.58-

TOTAL WARNINGS: 1

*** NO ERRORS ***

*** END OF REPORT ***